

**EXHIBIT B
(Project Budget)**

PROJECT BUDGET

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Interpretation**

Interpretation of land, air and water resources

Staff Cost

Planning	\$89,094
Project Management	\$70,553
Program Delivery	\$67,303
Production –Brochures & Exhibits	\$36,402
Printing	\$ 9,860
Direct Expenditures	\$ 5,000

Total

Total Grant Request **\$278,212**